

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of

City of Buhler

(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

$$\begin{array}{r} 48.038 \\ 1.848 \text{ Rec} \\ \hline 49.886 \end{array}$$

Donna Patton
COUNTY CLERK

City of Buhler

2015

Computation to Determine Limit for 2015

		Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$	308,673 ✓
2. Debt service levy in 2014 budget	- \$	20,908 ✓
3. Tax levy excluding debt service	\$	287,765 ✓
2014 Valuation Information for Valuation Adjustments		
4. New improvements for 2014:	+ _____	0 ✓
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ _____	167,356 ✓
5b. Personal property 2013	- _____	190,190 ✓
5c. Increase in personal property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2014:		
6a. Real estate	+ _____	0
6b. State assessed	+ _____	0
6c. New improvements	- _____	0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of property that has changed in use during 2014:	_____	0 ✓
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	_____	0
9. Total estimated valuation July 1, 2014	_____	6,301,277 ✓
10. Total valuation less valuation adjustment (9 minus 8)	_____	6,301,277 ✓
11. Factor for increase (8 divided by 10)	_____	0.00000
12. Amount of increase (11 times 3)	+ \$ _____	0
13. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ _____	287,765
14. Debt service in this 2015 budget	_____	22,117 ✓
15. 2015 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	_____	309,882 ✓
16. Consumer Price Index for all urban consumers for calendar year 2013	_____	1.50%
17. Consumer Price Index adjustment (3 times 16)	\$ _____	4,316 ✓
18. Maximum levy for budget year 2015 including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ _____	314,198 ✓

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18
you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and
attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

STATE OF KANSAS, COUNTY OF RENO, SS:

David Dove

of lawful age, being first duly sworn, depose and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Friday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 1st day of August, A.D., 2014, and the last on the 1st day of August, A.D., 2014.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

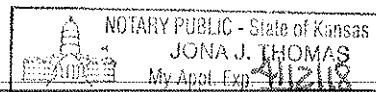
David Dove

Subscribed and sworn to before me this 22nd day of August, A.D., 2014.

Jona J. Thomas

Notary Public.

My Commission Expires 04/12/18



Printer's Fees, \$209.94

The governing body of
City of Buller

will meet on the 12th day of August, 2014 at 7:00 P.M. at Buller City Building, 219 N. Main, Buller, Kansas, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Buller City Building, 219 N. Main, Buller, Kansas, and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015		Estimate Tax Rate *
	Expenditures	Tax Rate *	Expenditures	Tax Rate *	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	
General	567,180	3.283	632,264	3.283	632,012	208,009	33.01
Debt Service	105,543	2.861	107,150	2.285	101,505	22,117	3.510
Library	40,558	5.538	44,000	6.121	46,012	40,246	6.381
Cemetery	3,225						
Public Safety	1,589						
Street Maintenance & Improvement	921						
Employee Benefits	94,071	3.594	96,020	3.449	315,510	39,458	5.910
Recreation	33,207	1.825	33,403	1.831	33,403	11,687	1.855
Special Highway	37,655		39,916		39,260		
Waterworks/Utility	291,018		278,650		252,077		
Sewer Utility	202,567		220,197		226,739		
Non-Budgeted Funds-A	175,840						
Non-Budgeted Funds-B	68,403						
Total	1,801,123	48.081	1,422,597	48.644	1,426,926	315,518	50.073
Less: Transfers	331,361		301,062		280,932		
Net Expenditures	1,469,762		1,121,535		1,145,993		
Total Tax Levied	288,350		306,673		300,000,000,000,000,000		
Assessed			5,345,575		6,301,277		
Valuation							
Outstanding Indebtedness							
January 1,							
G.O. Bonds	765,000		765,000		615,000		
Revenue Bonds							
Other	2,334,867		1,892,733		1,790,458		
Unaccr. Purchase Principal							
Total	3,099,867		2,657,733		2,405,458		

* Tax rates are expressed in mills.

2014

2013

2012

Merrell D. Peterson
City Official/True City Clerk

FILED

SEP 29 2014

Donna Hooton
COUNTY CLERK

AFFIDAVIT OF PUBLICATION : 570691

STATE OF KANSAS, COUNTY OF RENO, SS:

David Dove

of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Friday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 15th day of August, A.D., 2014, and the last on the 15th day of August, A.D., 2014.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

David Dove

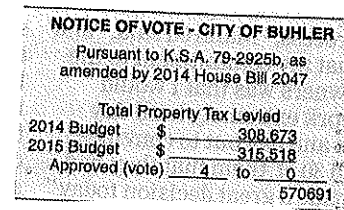
Subscribed and sworn to before me this 15th day of September, A.D., 2014.

Nancy Scott

Notary Public.

My Commission Expires 02/24/17

Printer's Fees, \$18.87



FILED

SEP 29 2014

Donna Patton
COUNTY CLERK

AFFIDAVIT OF PUBLICATION : 569688

STATE OF KANSAS, COUNTY OF RENO, SS:

David Dove

of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of

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Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

David Dove

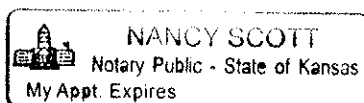
Subscribed and sworn to before me this 4th day of September, A.D., 2014.

Nancy Scott

Notary Public.

My Commission Expires 02/24/17

Printer's Fees, \$105.72



The Governing Body of
Buhler Recreation Commission
will meet on August 6, 2014 at 7:00 pm at Reed House, 403 E. 5th, Buhler, KS for the hearing and answering objections of taxpayers relating to the proposed use of funds. Detail budget information is available at Buhler City Office, 219 N. Main, Buhler, KS and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2013	Current Year Estimated 2014	Proposed Budget Year 2015
General	9,108	12,755	46,463
Totals	9,108	12,755	46,463

Lease Purchases:

	2012	2013	2014
January 1,	0	0	0

Buhler Recreation Commission
Recreation Commission Secretary
569688

FILED

SEP 29 2014

Donna Hutton
COUNTY CLERK

Allocation of Motor, Recreational, 16/20M Vehicle Tax

Budgeted Fund for 2014	Budget Tax Levy Amount for 2013	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	215,420	32,933	380	72
Debt Service	20,908	3,196	37	7
Library	38,841	5,938	69	13
Cemetery				
Public Safety				
Street Maintenance & Improvement				
Employee Benefits	21,886	3,346	39	7
Recreation	11,618	1,776	21	4
TOTAL	308,673	47,189	546	103

County Treas Motor Vehicle Estimate 47,189

County Treasurers Recreational Vehicle Estimate 546

County Treasurers 16/20M Vehicle Estimate 103

Motor Vehicle Factor 0.15288

Recreational Vehicle Factor 0.00177

16/20M Vehicle Factor 0.00033

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General - Admin Dept	Employee Benefits	4,300	3,978	4,250	12-16,102
General - Swimming Pool Dept	Employee Benefits	0	273	323	12-16,102
General - Parks Dept	Employee Benefits	1,142	1,248	1,478	12-16,102
General - Cemetery Dept	Employee Benefits	1,221	1,560	1,848	12-16,102
General - Street Dept	Employee Benefits	3,529	3,822	4,528	12-16,102
General - Public Safety Dept	Employee Benefits	13,700	14,040	16,632	12-16,102
General - Community Development Dept	Employee Benefits	0	0	0	12-16,102
General	Capital Improvement Reserve	15,000	2,593	6,000	12-1,118
General	Capital Equipment Reserve	5,000	3,000	0	12-1,117
Waterworks Utility	Water Loan Debt Service Reserve	65,000	65,000	65,000	12-825d
Waterworks Utility	Water Improvement Reserve	20,000	20,000	15,000	12-825d
Waterworks Utility	Employee Benefits	23,710	25,000	27,500	12-16,102
Waterworks Utility	Capital Improvement Reserve	55,000	10,140	6,067	12-1,118
Waterworks Utility	Meter Deposit	8	10	10	12-825d
Waterworks Utility	General	0	20,000	0	12-825d
Sewer Utility	Employee Benefits	10,554	18,500	20,500	12-16,102
Sewer Utility	Sewer Improvement Reserve	17,000	15,700	15,600	12-825d
Sewer Utility	Sewer Loan Debt Service Reserve	96,197	96,197	96,197	12-825d
	Totals	331,361	301,061	280,933	
	Adjustments*				
	Adjusted Totals	331,361	301,061	280,933	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2003	6/1/03	10/1/18	3.00 - 4.00	535,000	215,000	4/1; 10/1	10/1	8,100	40,000	6,680	40,000
Series 2009	5/1/09	10/1/29	2.50 - 4.50	538,000	400,000	4/1; 10/1	10/1	13,863	40,000	12,863	45,000
Total G.O. Bonds					615,000			21,963	80,000	19,543	85,000
Revenue Bonds:											
NONE											
Total Revenue Bonds					0			0	0	0	0
Other:											
KDHE Note Payable (Sewer)	11/3/00	3/1/21	3.49	374,699	161,328	3/1; 9/1	3/1; 9/1	5,451	20,725	4,721	21,455
KDHE Note Payable (Sewer)	10/28/05	3/1/26	2.58	1,108,491	793,955	3/1; 9/1	3/1; 9/1	20,164	49,857	18,870	31,151
KDHE Note Payable (Water)	10/15/09	2/1/31	3.63	2,038,095	835,175	2/1; 8/1	2/1; 8/1	30,003	34,892	28,725	36,170
Total Other					1,790,458			55,618	105,474	52,316	88,776
Total Indebtedness					2,405,458			77,581	185,474	71,859	173,776

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2015

Library found in: City of Buhler
Reno County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2014</u>	Proposed Year <u>2015</u>
Ad Valorem Tax	\$38,064	\$40,246
Delinquent Tax	\$5,752	\$5,938
Motor Vehicle Tax	\$80	\$69
Recreational Vehicle Tax	\$25	\$13
16/20M Vehicle Tax	\$0	\$64
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$43,921	\$46,330
Difference in Total Taxes:	\$2,409	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$6,345,575	\$6,301,277
Did Assessed Valuation Decrease?	Yes	
Levy Rate	6.121	6.387
Difference in Levy Rate:	0.266	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Buhler

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	34,107	64,630	34,882
Receipts:			
Ad Valorem Tax	208,366	211,112	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,615	1,500	1,500
Motor Vehicle Tax	37,216	35,586	32,933
Recreational Vehicle Tax	453	497	380
16/20M Vehicle Tax	0	151	72
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
County-Wide Sales Tax	161,585	171,350	172,500
Watercraft Tax	0	0	357
State of Kansas Grant - Community Fishing Assistance	1,030	1,030	1,030
Franchise Fees	59,131	63,900	64,000
Zoning Permits	160	200	150
Dog Licenses	5	15	10
Refuse Service Charges	63,903	65,000	68,000
Swimming Pool Admissions, Concessions, etc.	22,090	23,000	23,000
Photocopy Charges	35	15	15
Sale of Cemetery Lots	2,100	1,500	1,500
Grave Opening/Closing Charges	6,475	6,000	5,500
Fines, forfeitures and Court Costs	17,964	16,500	18,000
Community Sign Rentals	116	100	100
Community Building Rentals	150	160	160
Reimbursements	4,053	1,000	1,000
Transfer from Cemetery Fund	3,225	0	0
Transfer from Street Maintenance Improvement Fund	921	0	0
Transfer from Public Safety Fund	1,589	0	0
In Lieu of Taxes (IRB)			
Interest on Idle Funds	3,383	3,400	3,400
Miscellaneous	1,138	500	500
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	597,703	602,516	394,107
Resources Available:	631,810	667,146	428,989

City of Buhler

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual Actual for 2013	Current Year Estimate Estimate for 2014	Proposed Budget Year Year for 2015
Resources Available:	631,810	667,146	428,989
Expenditures:			
General Administration Department	102,160	114,978	105,750
Municipal Court Department	8,894	12,250	12,250
Street Lighting Department	17,317	17,850	18,500
Refuse Service Department	62,372	65,600	66,500
Swimming Pool Department	38,823	40,573	40,623
Parks Department	23,584	28,498	28,978
Cemetery Department	18,255	22,060	22,848
Street Department	106,122	128,822	123,278
Public Safety Department	147,903	157,540	160,132
Community Development Department	21,750	31,500	41,000
Buhler Wellness Center	0	7,000	7,000
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	547,180	626,671	626,859
Transfers to Capital Improvement Reserve Fund	15,000	2,593	6,000
Transfers to Capital Equipment Reserve Fund	5,000	3,000	0
Neighborhood Revitalization Rebate			60
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	567,180	632,264	632,919
Unencumbered Cash Balance Dec 31	64,630	34,882	xxxxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	594,669	632,264	632,919
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			632,919
Tax Required			203,930
Delinquent Comp Rate: 2.0%			4,079
Amount of 2014 Ad Valorem Tax			208,009

City of Buhler

2015

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
General Administration Department			
Salaries	49,717	52,000	45,000
Contractual	34,685	42,500	40,000
Commodities	13,458	15,000	15,000
Capital Outlay	0	1,500	1,500
Transfer to Employee Benefits Fund	4,300	3,978	4,250
Total	102,160	114,978	105,750
Municipal Court Department			
Salaries	5,515	8,000	8,000
Contractual	3,081	4,000	4,000
Commodities	298	250	250
Capital Outlay	0	0	0
Total	8,894	12,250	12,250
Street Lighting Department			
Salaries	0	0	0
Contractual	17,317	17,850	18,500
Commodities	0	0	0
Capital Outlay	0	0	0
Total	17,317	17,850	18,500
Refuse Service Department			
Salaries	0	0	0
Contractual	62,372	65,600	66,500
Commodities	0	0	0
Capital Outlay	0	0	0
Total	62,372	65,600	66,500
Swimming Pool Department			
Salaries	25,464	28,000	28,000
Contractual	8,263	6,300	6,300
Commodities	5,096	5,000	5,000
Capital Outlay	0	1,000	1,000
Transfer to Employee Benefits Fund	0	273	323
Total	38,823	40,573	40,623
Parks Department			
Salaries	9,027	14,250	14,500
Contractual	5,984	7,500	7,500
Commodities	1,431	4,500	4,500
Capital Outlay	6,000	1,000	1,000
Transfer to Employee Benefits Fund	1,142	1,248	1,478
Total	23,584	28,498	28,978
Cemetery Department			
Salaries	11,290	14,500	15,000
Contractual	2,809	3,500	3,500
Commodities	1,935	2,000	2,000
Capital Outlay	1,000	500	500
Transfer to Employee Benefits Fund	1,221	1,560	1,848
Total	18,255	22,060	22,848
Street Department			
Salaries	43,636	37,000	37,750
Contractual	16,954	8,000	8,000
Commodities	14,606	8,000	8,000
Capital Outlay	27,397	72,000	65,000
Transfer to Employee Benefits Fund	3,529	3,822	4,528
Total	106,122	128,822	123,278
Page Total	377,527	430,631	418,727

City of Buhler

2015

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
Public Safety Department			
Salaries	112,164	117,000	119,500
Contractual	11,326	11,000	11,000
Commodities	10,063	10,500	10,500
Capital Outlay	650	5,000	2,500
Transfer to Employee Benefits Fund	13,700	14,040	16,632
Total	147,903	157,540	160,132
Community Development Department			
Salaries	0	17,500	35,000
Contractual	0	0	2,000
Commodities	0	0	2,000
Capital Outlay	0	0	0
Appropriation to Economic Development Board	21,750	14,000	2,000
Transfer to Employee Benefits Fund	0	0	0
Total	21,750	31,500	41,000
Buhler Wellness Center			
Salaries	0	0	4,000
Contractual	0	0	0
Commodities	0	0	0
Capital Outlay	0	0	0
Appropriation to Buhler Wellness Center Board	0	7,000	3,000
Total	0	7,000	7,000
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page 2 -Total	169,633	196,040	208,132
Page 1 -Total	377,527	430,631	418,727
Grand Total	547,160	626,671	626,859

(Note: Should agree with general sub-totals.)

City of Buhler

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Debt Service

	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	16,382	8,290	3,102
Receipts:			
Ad Valorem Tax	17,399	20,490	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,696	1,000	1,000
Motor Vehicle Tax	2,333	2,972	3,196
Recreational Vehicle Tax	29	41	37
16/20M Vehicle Tax	9	13	7
Watercraft Tax	0	0	35
Special Assessment Tax	74,985	72,446	72,446
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	96,451	96,962	76,721
Resources Available:	112,833	105,252	79,823
Expenditures:			
Bond Principal	80,000	80,000	80,000
Bond Interest and Commission	24,543	22,150	20,000
Cash Basis Reserve	0	0	1,500
Neighborhood Revitalization Rebate			6
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	104,543	102,150	101,506
Unencumbered Cash Balance Dec 31	8,290	3,102	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	106,760	103,659	101,506
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	101,506
		Tax Required	21,683
Delinquent Comp Rate:	2.0%		434
Amount of 2014 Ad Valorem Tax			22,117

Adopted Budget

Library

	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	0	0	271
Receipts:			
Ad Valorem Tax	33,679	38,064	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	885	350	200
Motor Vehicle Tax	6,297	5,752	5,938
Recreational Vehicle Tax	77	80	69
16/20M Vehicle Tax	15	25	13
Watercraft Tax	0	0	64
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	40,953	44,271	6,284
Resources Available:	40,953	44,271	6,555
Expenditures:			
Personal Services	19,562	22,500	23,000
Contractual Services	3,645	2,500	2,500
Commodities	0	0	0
Capital Outlay	0	0	0
Appropriation to Library Board	17,746	19,000	20,500
Neighborhood Revitalization Rebate			12
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	40,953	44,000	46,012
Unencumbered Cash Balance Dec 31	0	271	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	41,020	44,017	46,012
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	46,012
		Tax Required	39,457
Delinquent Comp Rate:	2.0%		789
Amount of 2014 Ad Valorem Tax			40,246

City of Buhler

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Cemetery

	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	3,101	0	0
Receipts:			
Ad Valorem Tax	0	0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	124	0	0
Motor Vehicle Tax	0	0	
Recreational Vehicle Tax	0	0	
16/20M Vehicle Tax	0	0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	124	0	0
Resources Available:	3,225	0	0
Expenditures:			
Transfer to General Fund	3,225	0	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	3,225	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	3,225	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 2.0%	0
		Amount of 2014 Ad Valorem Tax	0

Adopted Budget

Public Safety

	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	0	0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,589	0	0
Motor Vehicle Tax	0	0	
Recreational Vehicle Tax	0	0	
16/20M Vehicle Tax	0	0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,589	0	0
Resources Available:	1,589	0	0
Expenditures:			
Transfer to General Fund	1,589	0	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,589	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	1,590	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 2.0%	0
		Amount of 2014 Ad Valorem Tax	0

City of Buhler

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Street Maintenance & Improvement

	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	0	0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	921	0	0
Motor Vehicle Tax	0	0	
Recreational Vehicle Tax	0	0	
16/20M Vehicle Tax	0	0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	921	0	0
Resources Available:	921	0	0
Expenditures:			
Transfer to General Fund	921	0	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	921	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	922	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 2.0%	0
		Amount of 2014 Ad Valorem Tax	0

Adopted Budget

Employee Benefits

	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	9,691	2,410	360
Receipts:			
Ad Valorem Tax	21,857	21,448	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	650	300	300
Motor Vehicle Tax	3,757	3,733	3,346
Recreational Vehicle Tax	46	52	39
16/20M Vehicle Tax	10	16	7
Watercraft Tax	0	0	36
Transfers from General Fund	23,892	24,921	29,060
Transfers from Waterworks Utility Fund	23,710	25,000	29,059
Transfers from Sewer Utility Fund	10,554	18,500	20,500
Interest on Idle Funds			
Miscellaneous	2,264		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	86,740	93,970	82,347
Resources Available:	96,431	96,380	82,707
Expenditures:			
FICA and Medicare Taxes	31,141	31,600	35,000
KPERS	30,879	31,200	43,000
Unemployment Insurance	384	425	500
Workers Compensation Insurance	12,328	12,295	13,000
Health Insurance	19,289	20,500	24,000
Neighborhood Revitalization Rebate			10
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	94,021	96,020	115,510
Unencumbered Cash Balance Dec 31	2,410	360	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	101,313	101,709	115,510
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	115,510
		Tax Required	32,803
		Delinquent Comp Rate: 2.0%	656
		Amount of 2014 Ad Valorem Tax	33,459

City of Buhler

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Recreation

	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	0	110	125
Receipts:			
Ad Valorem Tax	11,098	11,386	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	261	100	
Motor Vehicle Tax	1,930	1,895	1,776
Recreational Vehicle Tax	24	26	21
16/20M Vehicle Tax	4	8	4
Watercraft Tax	0	0	19
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	13,317	13,415	1,820
Resources Available:	13,317	13,525	1,945
Expenditures:			
Personal Services	9,333	11,700	11,700
Contractual Services	163	0	0
Commodities	0	0	0
Capital Outlay	0	0	0
Appropriation to Recreation Commission	3,711	1,700	1,700
Neighborhood Revitalization Rebate			3
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	13,207	13,400	13,403
Unencumbered Cash Balance Dec 31	110	125	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	13,207	13,405	13,403
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	13,403
		Tax Required	11,458
		Delinquent Comp Rate: 2.0%	229
		Amount of 2014 Ad Valorem Tax	11,687

Adopted Budget

	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 2.0%	0
		Amount of 2014 Ad Valorem Tax	0

City of Buhler

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Special Highway

	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	345	76	0
Receipts:			
State of Kansas Gas Tax	33,659	34,260	34,540
County Transfers Gas	3,727	4,580	4,720
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	37,386	38,840	39,260
Resources Available:	37,731	38,916	39,260
Expenditures:			
Personal Services	695	0	0
Contractual Services	3,331	2,000	2,000
Commodities	973	8,000	6,000
Capital Outlay	32,656	28,916	31,260
Transfer to Employee Benefits Fund	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	37,655	38,916	39,260
Unencumbered Cash Balance Dec 31	76	0	0
2013/2014/2015 Budget Authority Amount:	39,110	39,210	39,260

Adopted Budget

Waterworks Utility

	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	93,510	43,515	7,821
Receipts:			
Charges for Services	240,344	242,000	244,000
New Service Connections	0	950	250
Interest on Idle Funds	6	6	6
Miscellaneous	674	0	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	241,024	242,956	244,256
Resources Available:	334,534	286,471	252,077
Expenditures:			
Personal Services	78,849	79,000	80,000
Contractual Services	35,638	41,000	42,000
Commodities	12,814	14,500	15,000
Capital Outlay	0	4,000	1,500
Transfer to Water Loan Debt Service Fund	65,000	65,000	65,000
Transfer to Water Improvement Reserve Fund	20,000	20,000	15,000
Transfer to Employee Benefits Fund	23,710	25,000	27,500
Transfer to Capital Improvement Reserve Fund	55,000	10,140	6,067
Transfer to Meter Deposit Fund	8	10	10
Transfer to General Fund	0	20,000	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	291,019	278,650	252,077
Unencumbered Cash Balance Dec 31	43,515	7,821	0
2013/2014/2015 Budget Authority Amount:	356,260	300,150	252,077

City of Buhler

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Sewer Utility

	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	38,404	36,436	21,239
Receipts:			
Charges for Services	200,599	205,000	205,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	200,599	205,000	205,000
Resources Available:	239,003	241,436	226,239
Expenditures:			
Personal Services	48,239	52,000	55,000
Contractual Services	27,625	30,000	32,000
Commodities	2,952	3,800	3,800
Capital Outlay	0	4,000	3,142
Transfer to Employee Benefits Fund	10,554	18,500	20,500
Transfer to Sewer Improvement Reserve Fund	17,000	15,700	15,600
Transfer to Sewer Loan Debt Service Reserve Fund	96,197	96,197	96,197
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	202,567	220,197	226,239
Unencumbered Cash Balance Dec 31	36,436	21,239	0
2013/2014/2015 Budget Authority Amount:	225,555	229,207	226,239

Adopted Budget

	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amount:	0	0	0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2013 is to be shown)

City of Buhler

Non-Budgeted Funds-A

(1) Fund Name:

[illegible]

****Note:** These two block figures should agree.

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2013 is to be shown.)

City of Buhler
Non-Budgeted Funds-B

[illegible]

***Note: These two block figures should agree.

The governing body of
City of Buhler

Detailed budget information is available at Buhler City Building, 219 N. Main, Buhler, Kansas, and will be available at this hearing.

BUDGET SUMMARY

Estimated Tax Rate is subject to change depending on the final assessed valuation.

*Tax rates are expressed in mills

Page No. 17

City of Buhler

2015

2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mill Rate before Rebate	Estimate 2015 NR Rebate
General	207,947	33.001	60
Debt Service	22,111	3.509	6
Library	40,234	6.385	12
Cemetery	0		
Public Safety	0		
Street Maintenance & Improvement	0		
Employee Benefits	33,449	5.308	10
Recreation	11,684	1.854	3
0			
0			
0			
0			
0			
TOTAL	315,425	50.057	91

2014 July 1 Valuation: 6,301,277

Valuation Factor: 6,301.277

Neighborhood Revitalization Subj to Rebate: 1,833

Neighborhood Revitalization factor: 1.833

**This information comes from the 2015 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Notice of Vote - City of Buhler		
Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047		
Total Property Tax Levied		
2014 Budget	\$	<u>308,673</u>
2015 budget	\$	<u>315,518</u>
Approved (vote)		<u>4</u> to <u>0</u>

CERTIFICATE

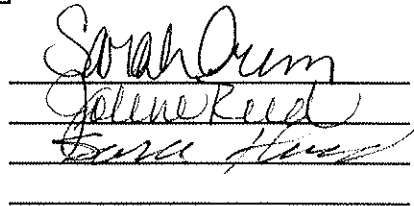
To the Clerk of RENO, State of Kansas

We, the undersigned officers of

Buhler Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

Table of Contents for the Adopted Budget:	Page No.	2015 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	46,463
TOTAL		46,463
Budget Summary	4	



Date Received: _____

County Clerk

Commission Members

Permanent
Recreation Commission Address

Sponsoring
USD/City Address

Buhler Recreation Commission

City of Buhler

219 N. Main, PO Box 187

219 N. Main, PO Box 187

Buhler, KS 67522

Buhler, KS 67522

Provide point of contact:

Buhler City Office

POC phone number:

620-543-2253

Other County: 0

Other County: 0

Other County: 0

Other County: 0

Other County: 0



***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Dollar amount to be raised by 2 mill: \$ _____

The Governing Body of
Buhler Recreation Commission

will meet on August 6, 2014 at 7:00 pm at Reed House, 403 E. 5th, Buhler, KS for the hearing and answering objections of taxpayers relating to the proposed use of funds. Detail budget information is available at Buhler City Office, 219 N. Main, Buhler, KS and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2013	Current Year Estimated 2014	Proposed Budget Year 2015
General	9,108	12,755	46,463
Totals	9,108	12,755	46,463

Lease Purchases:

January 1,

<u>2012</u>	<u>2013</u>	<u>2014</u>
0	0	0

Buhler Recreation Commission
Recreation Commission Secretary

ATTORNEYS FOR BRANCH BANKING & TRUST COMPANY IS ATTEMPTING TO COLLECT A DEBT AND ANY INFORMATION OBTAINED WILL BE USED FOR THAT PURPOSE.